

2023 CERTIFIED TOTALS

Property Count: 15,548

11E - ROAD AND BRIDGE
ARB Approved Totals

7/20/2023 10:24:48AM

| Land | | Value | | |
|----------------------------|---------------|---------------|---------------------------|--|
| Homesite: | | 14,195,313 | | |
| Non Homesite: | | 173,829,990 | | |
| Ag Market: | | 2,148,669,127 | | |
| Timber Market: | | 0 | Total Land | (+) 2,336,694,430 |
| Improvement | | Value | | |
| Homesite: | | 45,856,120 | | |
| Non Homesite: | | 171,794,279 | Total Improvements | (+) 217,650,399 |
| Non Real | | Count | Value | |
| Personal Property: | 372 | | 480,432,760 | |
| Mineral Property: | 5,050 | | 19,972,980 | |
| Autos: | 3 | | 91,182 | |
| | | | Total Non Real | (+) 500,496,922 |
| | | | Market Value | = 3,054,841,751 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 2,146,136,407 | | 2,532,720 | |
| Ag Use: | 56,428,905 | | 50,891 | Productivity Loss (-) 2,089,707,502 |
| Timber Use: | 0 | | 0 | Appraised Value = 965,134,249 |
| Productivity Loss: | 2,089,707,502 | | 2,481,829 | Homestead Cap (-) 7,890,256 |
| | | | | Assessed Value = 957,243,993 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 62,937,589 |
| | | | | Net Taxable = 894,306,404 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,248,451.74 = 894,306,404 * (0.139600 / 100)

Certified Estimate of Market Value: 3,054,841,751
 Certified Estimate of Taxable Value: 894,306,404

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 15,548

11E - ROAD AND BRIDGE
ARB Approved Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 58,000 | 58,000 |
| DV2 | 4 | 0 | 40,730 | 40,730 |
| DV3 | 10 | 0 | 96,744 | 96,744 |
| DV4 | 45 | 0 | 445,437 | 445,437 |
| DVHS | 14 | 0 | 952,117 | 952,117 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 108 | 0 | 21,599,845 | 21,599,845 |
| EX366 | 595 | 0 | 83,926 | 83,926 |
| HS | 649 | 0 | 1,821,524 | 1,821,524 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 26,970,762 | 62,937,589 |

2023 CERTIFIED TOTALS

Property Count: 7

11E - ROAD AND BRIDGE
Under ARB Review Totals

7/20/2023 10:24:48AM

| Land | | Value | | |
|----------------------------|--------|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 232,648 | | |
| Ag Market: | | 80,504 | | |
| Timber Market: | | 0 | Total Land | (+) 313,152 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 167,882 | Total Improvements | (+) 167,882 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 481,034 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 80,504 | 0 | | |
| Ag Use: | 2,697 | 0 | Productivity Loss | (-) 77,807 |
| Timber Use: | 0 | 0 | Appraised Value | = 403,227 |
| Productivity Loss: | 77,807 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 403,227 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 403,227 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
562.90 = 403,227 * (0.139600 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 410,938 |
| Certified Estimate of Taxable Value: | 332,916 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

11E - ROAD AND BRIDGE

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 15,555

11E - ROAD AND BRIDGE
Grand Totals

7/20/2023 10:24:48AM

| Land | | Value | | |
|----------------------------|---------------|---------------|---------------------------|--|
| Homesite: | | 14,195,313 | | |
| Non Homesite: | | 174,062,638 | | |
| Ag Market: | | 2,148,749,631 | | |
| Timber Market: | | 0 | Total Land | (+) 2,337,007,582 |
| Improvement | | Value | | |
| Homesite: | | 45,856,120 | | |
| Non Homesite: | | 171,962,161 | Total Improvements | (+) 217,818,281 |
| Non Real | | Count | Value | |
| Personal Property: | 372 | | 480,432,760 | |
| Mineral Property: | 5,050 | | 19,972,980 | |
| Autos: | 3 | | 91,182 | |
| | | | Total Non Real | (+) 500,496,922 |
| | | | Market Value | = 3,055,322,785 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 2,146,216,911 | | 2,532,720 | |
| Ag Use: | 56,431,602 | | 50,891 | Productivity Loss (-) 2,089,785,309 |
| Timber Use: | 0 | | 0 | Appraised Value = 965,537,476 |
| Productivity Loss: | 2,089,785,309 | | 2,481,829 | Homestead Cap (-) 7,890,256 |
| | | | | Assessed Value = 957,647,220 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 62,937,589 |
| | | | | Net Taxable = 894,709,631 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,249,014.64 = 894,709,631 * (0.139600 / 100)

Certified Estimate of Market Value: 3,055,252,689
 Certified Estimate of Taxable Value: 894,639,320

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 15,555

11E - ROAD AND BRIDGE
Grand Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 58,000 | 58,000 |
| DV2 | 4 | 0 | 40,730 | 40,730 |
| DV3 | 10 | 0 | 96,744 | 96,744 |
| DV4 | 45 | 0 | 445,437 | 445,437 |
| DVHS | 14 | 0 | 952,117 | 952,117 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 108 | 0 | 21,599,845 | 21,599,845 |
| EX366 | 595 | 0 | 83,926 | 83,926 |
| HS | 649 | 0 | 1,821,524 | 1,821,524 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 26,970,762 | 62,937,589 |

2023 CERTIFIED TOTALS

Property Count: 15,548

11E - ROAD AND BRIDGE
ARB Approved Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 696 | 238.3386 | \$350,248 | \$32,623,593 | \$30,341,053 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 81.3967 | \$0 | \$1,989,914 | \$1,989,914 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,511 | 1,279,712.0454 | \$0 | \$2,146,136,407 | \$56,369,661 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,077 | | \$485,711 | \$15,078,297 | \$15,066,417 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,677 | 55,110.0230 | \$6,978,683 | \$323,119,815 | \$314,195,273 |
| F1 | COMMERCIAL REAL PROPERTY | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$45,345,020 | \$45,345,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELAND COMPANY | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$128,000 | \$11,591,370 | \$11,591,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$463,764 | \$437,162 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,341,924.7892 | | \$8,671,267 | \$3,054,841,751 | \$894,306,404 |

2023 CERTIFIED TOTALS

Property Count: 7

11E - ROAD AND BRIDGE
Under ARB Review Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$22,281 | \$22,281 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 52.4329 | \$0 | \$378,249 | \$378,249 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 15,555

11E - ROAD AND BRIDGE
Grand Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 696 | 238.3386 | \$350,248 | \$32,623,593 | \$30,341,053 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 81.3967 | \$0 | \$1,989,914 | \$1,989,914 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,513 | 1,279,779.1324 | \$0 | \$2,146,216,911 | \$56,372,358 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,079 | | \$485,711 | \$15,100,578 | \$15,088,698 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,684 | 55,162.4559 | \$6,978,683 | \$323,498,064 | \$314,573,522 |
| F1 | COMMERCIAL REAL PROPERTY | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$45,345,020 | \$45,345,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELAND COMPANY | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$128,000 | \$11,591,370 | \$11,591,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$463,764 | \$437,162 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,342,044.3091 | | \$8,671,267 | \$3,055,322,785 | \$894,709,631 |

2023 CERTIFIED TOTALS

Property Count: 15,548

11E - ROAD AND BRIDGE
ARB Approved Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-----------------------|------------------|--------------------|------------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 527 | 223.1883 | \$53,587 | \$26,982,072 | \$25,152,912 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 190 | 15.1503 | \$296,661 | \$5,641,521 | \$5,188,141 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 118 | 81.2367 | \$0 | \$1,987,034 | \$1,987,034 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 7,511 | 1,279,712.0454 | \$0 | \$2,146,136,407 | \$56,369,661 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,077 | | \$485,711 | \$15,078,297 | \$15,066,417 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2,428 | 2,836.8122 | \$4,589,207 | \$146,105,366 | \$140,475,883 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 529 | 696.5372 | \$1,920,099 | \$20,860,959 | \$19,320,769 |
| E3 | FARM/RANCH IMP ONLY | 249 | 163.5788 | \$424,535 | \$4,455,871 | \$3,991,350 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 259 | 141.9073 | \$44,842 | \$2,982,349 | \$2,837,677 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 1,647 | 51,271.1875 | \$0 | \$148,697,030 | \$147,551,355 |
| F1 | REAL COMMERCIAL | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 27 | | \$0 | \$44,781,320 | \$44,781,320 |
| J3A | Conversion | 2 | | \$0 | \$563,700 | \$563,700 |
| J4 | TELEPHONE COMPANIES | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELINES | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2C | Conversion | 2 | | \$128,000 | \$196,690 | \$196,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 8 | | \$0 | \$7,568,960 | \$7,568,960 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 4 | | \$0 | \$743,880 | \$743,880 |
| L2P | Conversion | 14 | | \$0 | \$856,810 | \$856,810 |
| L2Q | Conversion | 31 | | \$0 | \$2,176,850 | \$2,176,850 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 21 | | \$0 | \$463,764 | \$437,162 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,341,924.7892 | 6,671,267 | \$8,671,267 | \$3,054,841,751 | \$894,306,405 |

2023 CERTIFIED TOTALS

Property Count: 7

11E - ROAD AND BRIDGE
Under ARB Review Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | ACREAGE FARM AND RANCH LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 2 | | \$0 | \$22,281 | \$22,281 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2 | 1.0000 | \$0 | \$144,086 | \$144,086 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 5 | 51.4329 | \$0 | \$234,163 | \$234,163 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 15,555

11E - ROAD AND BRIDGE
Grand Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 527 | 223.1883 | \$53,587 | \$26,982,072 | \$25,152,912 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 190 | 15.1503 | \$296,661 | \$5,641,521 | \$5,188,141 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 118 | 81.2367 | \$0 | \$1,987,034 | \$1,987,034 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 7,513 | 1,279,779.1324 | \$0 | \$2,146,216,911 | \$56,372,358 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,079 | | \$485,711 | \$15,100,578 | \$15,088,698 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2,430 | 2,837.8122 | \$4,589,207 | \$146,249,452 | \$140,619,969 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 529 | 696.5372 | \$1,920,099 | \$20,860,959 | \$19,320,769 |
| E3 | FARM/RANCH IMP ONLY | 249 | 163.5788 | \$424,535 | \$4,455,871 | \$3,991,350 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 259 | 141.9073 | \$44,842 | \$2,982,349 | \$2,837,677 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 1,652 | 51,322.6204 | \$0 | \$148,931,193 | \$147,785,518 |
| F1 | REAL COMMERCIAL | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 27 | | \$0 | \$44,781,320 | \$44,781,320 |
| J3A | Conversion | 2 | | \$0 | \$563,700 | \$563,700 |
| J4 | TELEPHONE COMPANIES | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELINES | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2C | Conversion | 2 | | \$128,000 | \$196,690 | \$196,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 8 | | \$0 | \$7,568,960 | \$7,568,960 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 4 | | \$0 | \$743,880 | \$743,880 |
| L2P | Conversion | 14 | | \$0 | \$856,810 | \$856,810 |
| L2Q | Conversion | 31 | | \$0 | \$2,176,850 | \$2,176,850 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 21 | | \$0 | \$463,764 | \$437,162 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,342,044.3091 | | \$8,671,267 | \$3,055,322,785 | \$894,709,632 |

2023 CERTIFIED TOTALS

Property Count: 15,555

11E - ROAD AND BRIDGE
Effective Rate Assumption

7/20/2023 10:25:02AM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$8,671,267 |
| TOTAL NEW VALUE TAXABLE: | \$8,371,075 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX | Exempt | 3 | 2022 Market Value | \$7,314 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$198,035 |
| EX366 | HB366 Exempt | 106 | 2022 Market Value | \$14,653 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$220,002 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|------------------------------|-------|--|------------------|
| DV3 | Disabled Veterans 50% - 69% | 4 | | \$34,744 |
| DV4 | Disabled Veterans 70% - 100% | 14 | | \$139,268 |
| DVHS | Disabled Veteran Homestead | 2 | | \$164,427 |
| HS | Homestead | 44 | | \$115,906 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$454,345 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$674,347 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$674,347

New Ag / Timber Exemptions

| | | |
|-----------------------------------|--------------------|-----------|
| 2022 Market Value | \$2,777,596 | |
| 2023 Ag/Timber Use | \$57,724 | Count: 25 |
| NEW AG / TIMBER VALUE LOSS | \$2,719,872 | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 646 | \$89,747 | \$15,020 | \$74,727 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 312 | \$60,608 | \$7,504 | \$53,104 |

2023 CERTIFIED TOTALS

11E - ROAD AND BRIDGE
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7 | \$481,034.00 | \$332,916 |

2023 CERTIFIED TOTALS

Property Count: 15,548

1E - EDWARDS COUNTY
ARB Approved Totals

7/20/2023 10:24:48AM

| Land | | Value | | |
|----------------------------|---------------|---------------|---------------------------|--|
| Homesite: | | 14,195,313 | | |
| Non Homesite: | | 173,829,990 | | |
| Ag Market: | | 2,148,669,127 | | |
| Timber Market: | | 0 | Total Land | (+) 2,336,694,430 |
| Improvement | | Value | | |
| Homesite: | | 45,856,120 | | |
| Non Homesite: | | 171,794,279 | Total Improvements | (+) 217,650,399 |
| Non Real | | Count | Value | |
| Personal Property: | 372 | | 480,432,760 | |
| Mineral Property: | 5,050 | | 19,972,980 | |
| Autos: | 3 | | 91,182 | |
| | | | Total Non Real | (+) 500,496,922 |
| | | | Market Value | = 3,054,841,751 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 2,146,136,407 | | 2,532,720 | |
| Ag Use: | 56,428,905 | | 50,891 | Productivity Loss (-) 2,089,707,502 |
| Timber Use: | 0 | | 0 | Appraised Value = 965,134,249 |
| Productivity Loss: | 2,089,707,502 | | 2,481,829 | Homestead Cap (-) 7,890,256 |
| | | | | Assessed Value = 957,243,993 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 61,162,822 |
| | | | | Net Taxable = 896,081,171 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,781,489.13 = 896,081,171 * (0.533600 / 100)

Certified Estimate of Market Value: 3,054,841,751
 Certified Estimate of Taxable Value: 896,081,171

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 15,548

1E - EDWARDS COUNTY
ARB Approved Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 58,000 | 58,000 |
| DV2 | 4 | 0 | 43,500 | 43,500 |
| DV3 | 10 | 0 | 96,744 | 96,744 |
| DV4 | 45 | 0 | 448,437 | 448,437 |
| DVHS | 14 | 0 | 993,104 | 993,104 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 108 | 0 | 21,599,845 | 21,599,845 |
| EX366 | 595 | 0 | 83,926 | 83,926 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 25,195,995 | 61,162,822 |

2023 CERTIFIED TOTALS

Property Count: 7

1E - EDWARDS COUNTY
Under ARB Review Totals

7/20/2023 10:24:48AM

| Land | | | Value | | | |
|----------------------------|------------|--|---------|---|---------|--|
| Homesite: | | | 0 | | | |
| Non Homesite: | | | 232,648 | | | |
| Ag Market: | | | 80,504 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 313,152 | |
| Improvement | | | Value | | | |
| Homesite: | | | 0 | | | |
| Non Homesite: | | | 167,882 | Total Improvements | (+) | |
| | | | | | 167,882 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 0 | | 0 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 0 | |
| | | | | Market Value | = | |
| | | | | | 481,034 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 80,504 | | 0 | | | |
| Ag Use: | 2,697 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 77,807 | | 0 | | 403,227 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 0 | |
| | | | | Assessed Value | = | |
| | | | | | 403,227 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 0 | |
| | | | | Net Taxable | = | |
| | | | | | 403,227 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,151.62 = 403,227 * (0.533600 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 410,938 |
| Certified Estimate of Taxable Value: | 332,916 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS
1E - EDWARDS COUNTY

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 15,555

1E - EDWARDS COUNTY
Grand Totals

7/20/2023 10:24:48AM

| Land | | Value | | | |
|----------------------------|--|---------------|-------------|---------------------------------|-------------------|
| Homesite: | | 14,195,313 | | | |
| Non Homesite: | | 174,062,638 | | | |
| Ag Market: | | 2,148,749,631 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,337,007,582 |
| Improvement | | Value | | | |
| Homesite: | | 45,856,120 | | | |
| Non Homesite: | | 171,962,161 | | Total Improvements | (+) 217,818,281 |
| Non Real | | Count | Value | | |
| Personal Property: | | 372 | 480,432,760 | | |
| Mineral Property: | | 5,050 | 19,972,980 | | |
| Autos: | | 3 | 91,182 | Total Non Real | (+) 500,496,922 |
| | | | | Market Value | = 3,055,322,785 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 2,146,216,911 | 2,532,720 | | |
| Ag Use: | | 56,431,602 | 50,891 | Productivity Loss | (-) 2,089,785,309 |
| Timber Use: | | 0 | 0 | Appraised Value | = 965,537,476 |
| Productivity Loss: | | 2,089,785,309 | 2,481,829 | Homestead Cap | (-) 7,890,256 |
| | | | | Assessed Value | = 957,647,220 |
| | | | | Total Exemptions Amount | (-) 61,162,822 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 896,484,398 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,783,640.75 = 896,484,398 * (0.533600 / 100)

Certified Estimate of Market Value: 3,055,252,689
 Certified Estimate of Taxable Value: 896,414,087

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 15,555

1E - EDWARDS COUNTY
Grand Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 58,000 | 58,000 |
| DV2 | 4 | 0 | 43,500 | 43,500 |
| DV3 | 10 | 0 | 96,744 | 96,744 |
| DV4 | 45 | 0 | 448,437 | 448,437 |
| DVHS | 14 | 0 | 993,104 | 993,104 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 108 | 0 | 21,599,845 | 21,599,845 |
| EX366 | 595 | 0 | 83,926 | 83,926 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 25,195,995 | 61,162,822 |

2023 CERTIFIED TOTALS

Property Count: 15,548

1E - EDWARDS COUNTY
ARB Approved Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 696 | 238.3386 | \$350,248 | \$32,623,593 | \$31,176,002 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 81.3967 | \$0 | \$1,989,914 | \$1,989,914 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,511 | 1,279,712.0454 | \$0 | \$2,146,136,407 | \$56,369,661 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,077 | | \$485,711 | \$15,078,297 | \$15,066,417 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,677 | 55,110.0230 | \$6,978,683 | \$323,119,815 | \$315,121,455 |
| F1 | COMMERCIAL REAL PROPERTY | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$45,345,020 | \$45,345,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELAND COMPANY | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$128,000 | \$11,591,370 | \$11,591,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,341,924.7892 | | \$8,671,267 | \$3,054,841,751 | \$896,081,171 |

2023 CERTIFIED TOTALS

Property Count: 7

1E - EDWARDS COUNTY
Under ARB Review Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$22,281 | \$22,281 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 52.4329 | \$0 | \$378,249 | \$378,249 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 15,555

1E - EDWARDS COUNTY
Grand Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 696 | 238.3386 | \$350,248 | \$32,623,593 | \$31,176,002 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 81.3967 | \$0 | \$1,989,914 | \$1,989,914 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,513 | 1,279,779.1324 | \$0 | \$2,146,216,911 | \$56,372,358 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,079 | | \$485,711 | \$15,100,578 | \$15,088,698 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,684 | 55,162.4559 | \$6,978,683 | \$323,498,064 | \$315,499,704 |
| F1 | COMMERCIAL REAL PROPERTY | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$45,345,020 | \$45,345,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELAND COMPANY | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$128,000 | \$11,591,370 | \$11,591,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,342,044.3091 | | \$8,671,267 | \$3,055,322,785 | \$896,484,398 |

2023 CERTIFIED TOTALS

Property Count: 15,548

1E - EDWARDS COUNTY
ARB Approved Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-------|-----------------------|--------------------|------------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 527 | 223.1883 | \$53,587 | \$26,982,072 | \$25,766,550 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 190 | 15.1503 | \$296,661 | \$5,641,521 | \$5,409,452 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 118 | 81.2367 | \$0 | \$1,987,034 | \$1,987,034 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 7,511 | 1,279,712.0454 | \$0 | \$2,146,136,407 | \$56,369,661 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,077 | | \$485,711 | \$15,078,297 | \$15,066,417 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2,428 | 2,836.8122 | \$4,589,207 | \$146,105,366 | \$141,074,955 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 529 | 696.5372 | \$1,920,099 | \$20,860,959 | \$19,511,600 |
| E3 | FARM/RANCH IMP ONLY | 249 | 163.5788 | \$424,535 | \$4,455,871 | \$4,021,012 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 259 | 141.9073 | \$44,842 | \$2,982,349 | \$2,844,959 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 1,647 | 51,271.1875 | \$0 | \$148,697,030 | \$147,650,689 |
| F1 | REAL COMMERCIAL | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 27 | | \$0 | \$44,781,320 | \$44,781,320 |
| J3A | Conversion | 2 | | \$0 | \$563,700 | \$563,700 |
| J4 | TELEPHONE COMPANIES | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELINES | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2C | Conversion | 2 | | \$128,000 | \$196,690 | \$196,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 8 | | \$0 | \$7,568,960 | \$7,568,960 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 4 | | \$0 | \$743,880 | \$743,880 |
| L2P | Conversion | 14 | | \$0 | \$856,810 | \$856,810 |
| L2Q | Conversion | 31 | | \$0 | \$2,176,850 | \$2,176,850 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | | 1,341,924.7892 | \$8,671,267 | \$3,054,841,751 | \$896,081,171 |

2023 CERTIFIED TOTALS

Property Count: 7

1E - EDWARDS COUNTY
Under ARB Review Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | ACREAGE FARM AND RANCH LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 2 | | \$0 | \$22,281 | \$22,281 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2 | 1.0000 | \$0 | \$144,086 | \$144,086 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 5 | 51.4329 | \$0 | \$234,163 | \$234,163 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 15,555

1E - EDWARDS COUNTY
Grand Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 527 | 223.1883 | \$53,587 | \$26,982,072 | \$25,766,550 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 190 | 15.1503 | \$296,661 | \$5,641,521 | \$5,409,452 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 118 | 81.2367 | \$0 | \$1,987,034 | \$1,987,034 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 7,513 | 1,279,779.1324 | \$0 | \$2,146,216,911 | \$56,372,358 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,079 | | \$485,711 | \$15,100,578 | \$15,088,698 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2,430 | 2,837.8122 | \$4,589,207 | \$146,249,452 | \$141,219,041 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 529 | 696.5372 | \$1,920,099 | \$20,860,959 | \$19,511,600 |
| E3 | FARM/RANCH IMP ONLY | 249 | 163.5788 | \$424,535 | \$4,455,871 | \$4,021,012 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 259 | 141.9073 | \$44,842 | \$2,982,349 | \$2,844,959 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 1,652 | 51,322.6204 | \$0 | \$148,931,193 | \$147,884,852 |
| F1 | REAL COMMERCIAL | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 27 | | \$0 | \$44,781,320 | \$44,781,320 |
| J3A | Conversion | 2 | | \$0 | \$563,700 | \$563,700 |
| J4 | TELEPHONE COMPANIES | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELINES | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2C | Conversion | 2 | | \$128,000 | \$196,690 | \$196,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 8 | | \$0 | \$7,568,960 | \$7,568,960 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 4 | | \$0 | \$743,880 | \$743,880 |
| L2P | Conversion | 14 | | \$0 | \$856,810 | \$856,810 |
| L2Q | Conversion | 31 | | \$0 | \$2,176,850 | \$2,176,850 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,342,044.3091 | | \$8,671,267 | \$3,055,322,785 | \$896,484,398 |

2023 CERTIFIED TOTALS

Property Count: 15,555

1E - EDWARDS COUNTY
Effective Rate Assumption

7/20/2023 10:25:02AM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$8,671,267 |
| TOTAL NEW VALUE TAXABLE: | \$8,393,734 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX | Exempt | 3 | 2022 Market Value | \$7,314 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$198,035 |
| EX366 | HB366 Exempt | 106 | 2022 Market Value | \$14,653 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$220,002 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|------------------------------|-------|--|------------------|
| DV3 | Disabled Veterans 50% - 69% | 4 | | \$34,744 |
| DV4 | Disabled Veterans 70% - 100% | 14 | | \$139,268 |
| DVHS | Disabled Veteran Homestead | 2 | | \$169,414 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$343,426 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$563,428 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$563,428 |

New Ag / Timber Exemptions

| | | | |
|-----------------------------------|--------------------|--|-----------|
| 2022 Market Value | \$2,777,596 | | Count: 25 |
| 2023 Ag/Timber Use | \$57,724 | | |
| NEW AG / TIMBER VALUE LOSS | \$2,719,872 | | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 646 | \$89,747 | \$12,214 | \$77,533 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 312 | \$60,608 | \$4,732 | \$55,876 |

2023 CERTIFIED TOTALS

1E - EDWARDS COUNTY

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7 | \$481,034.00 | \$332,916 |

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
ARB Approved Totals

7/20/2023 10:24:48AM

| Land | | Value | | |
|----------------------------|---------|------------|---------------------------|---|
| Homesite: | | 4,682,793 | | |
| Non Homesite: | | 8,331,272 | | |
| Ag Market: | | 355,880 | | |
| Timber Market: | | 0 | Total Land | (+) 13,369,945 |
| Improvement | | Value | | |
| Homesite: | | 12,863,409 | | |
| Non Homesite: | | 17,302,422 | Total Improvements | (+) 30,165,831 |
| Non Real | | Count | Value | |
| Personal Property: | 110 | | 7,040,687 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 1 | | 25,337 | |
| | | | Total Non Real | (+) 7,066,024 |
| | | | Market Value | = 50,601,800 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 355,880 | | 0 | |
| Ag Use: | 4,324 | | 0 | Productivity Loss (-) 351,556 |
| Timber Use: | 0 | | 0 | Appraised Value = 50,250,244 |
| Productivity Loss: | 351,556 | | 0 | Homestead Cap (-) 1,089,535 |
| | | | | Assessed Value = 49,160,709 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 4,263,262 |
| | | | | Net Taxable = 44,897,447 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 276,613.17 = 44,897,447 * (0.616100 / 100)

Certified Estimate of Market Value: 50,601,800
 Certified Estimate of Taxable Value: 44,897,447

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
ARB Approved Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|------------------|------------------|
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 75,134 | 75,134 |
| EX | 4 | 0 | 197,804 | 197,804 |
| EX-XV | 37 | 0 | 3,883,451 | 3,883,451 |
| EX366 | 48 | 0 | 45,536 | 45,536 |
| LVE | 1 | 25,337 | 0 | 25,337 |
| | Totals | 25,337 | 4,237,925 | 4,263,262 |

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
Grand Totals

7/20/2023 10:24:48AM

| Land | | Value | | |
|----------------------------|---------|------------|---------------------------|--|
| Homesite: | | 4,682,793 | | |
| Non Homesite: | | 8,331,272 | | |
| Ag Market: | | 355,880 | | |
| Timber Market: | | 0 | Total Land | (+) 13,369,945 |
| Improvement | | Value | | |
| Homesite: | | 12,863,409 | | |
| Non Homesite: | | 17,302,422 | Total Improvements | (+) 30,165,831 |
| Non Real | | Count | Value | |
| Personal Property: | 110 | | 7,040,687 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 1 | | 25,337 | |
| | | | Total Non Real | (+) 7,066,024 |
| | | | Market Value | = 50,601,800 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 355,880 | | 0 | |
| Ag Use: | 4,324 | | 0 | Productivity Loss (-) 351,556 |
| Timber Use: | 0 | | 0 | Appraised Value = 50,250,244 |
| Productivity Loss: | 351,556 | | 0 | Homestead Cap (-) 1,089,535 |
| | | | | Assessed Value = 49,160,709 |
| | | | | Total Exemptions Amount (-) 4,263,262 (Breakdown on Next Page) |
| | | | Net Taxable | = 44,897,447 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 276,613.17 = 44,897,447 * (0.616100 / 100)

Certified Estimate of Market Value: 50,601,800
 Certified Estimate of Taxable Value: 44,897,447

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
Grand Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|---------------|------------------|------------------|
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 75,134 | 75,134 |
| EX | 4 | 0 | 197,804 | 197,804 |
| EX-XV | 37 | 0 | 3,883,451 | 3,883,451 |
| EX366 | 48 | 0 | 45,536 | 45,536 |
| LVE | 1 | 25,337 | 0 | 25,337 |
| | Totals | 25,337 | 4,237,925 | 4,263,262 |

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
ARB Approved Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 600 | 184.7858 | \$348,457 | \$28,253,609 | \$27,056,205 |
| C1 | VACANT LOTS AND LAND TRACTS | 99 | 62.3371 | \$0 | \$1,526,939 | \$1,526,939 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 88.9700 | \$0 | \$355,880 | \$4,324 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 7.6400 | \$0 | \$199,363 | \$197,064 |
| F1 | COMMERCIAL REAL PROPERTY | 126 | 39.0629 | \$399,686 | \$8,941,904 | \$8,941,904 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$847,730 | \$847,730 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | | \$0 | \$3,171,308 | \$3,171,308 |
| L1 | COMMERCIAL PERSONAL PROPE | 57 | | \$0 | \$3,088,051 | \$3,088,051 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$64,888 | \$63,922 |
| X | TOTALLY EXEMPT PROPERTY | 89 | 16.1764 | \$0 | \$4,152,128 | \$0 |
| | Totals | | 398.9722 | \$748,143 | \$50,601,800 | \$44,897,447 |

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
Grand Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-----------------|------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 600 | 184.7858 | \$348,457 | \$28,253,609 | \$27,056,205 |
| C1 | VACANT LOTS AND LAND TRACTS | 99 | 62.3371 | \$0 | \$1,526,939 | \$1,526,939 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 88.9700 | \$0 | \$355,880 | \$4,324 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 7.6400 | \$0 | \$199,363 | \$197,064 |
| F1 | COMMERCIAL REAL PROPERTY | 126 | 39.0629 | \$399,686 | \$8,941,904 | \$8,941,904 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$847,730 | \$847,730 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | | \$0 | \$3,171,308 | \$3,171,308 |
| L1 | COMMERCIAL PERSONAL PROPE | 57 | | \$0 | \$3,088,051 | \$3,088,051 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$64,888 | \$63,922 |
| X | TOTALLY EXEMPT PROPERTY | 89 | 16.1764 | \$0 | \$4,152,128 | \$0 |
| | Totals | | 398.9722 | \$748,143 | \$50,601,800 | \$44,897,447 |

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY F | 450 | 175.1494 | \$51,796 | \$23,069,114 | \$22,045,015 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 170 | 9.6364 | \$296,661 | \$5,184,495 | \$5,011,190 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 98 | 62.1771 | \$0 | \$1,524,059 | \$1,524,059 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 1 | 88.9700 | \$0 | \$355,880 | \$4,324 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 1 | 1.0900 | \$0 | \$153,263 | \$150,964 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 2 | 6.5500 | \$0 | \$46,100 | \$46,100 |
| F1 | REAL COMMERCIAL | 126 | 39.0629 | \$399,686 | \$8,941,904 | \$8,941,904 |
| J3 | ELECTRIC COMPANIES | 2 | | \$0 | \$847,730 | \$847,730 |
| J4 | TELEPHONE COMPANIES | 5 | | \$0 | \$3,171,308 | \$3,171,308 |
| L1 | BUSINESS PERSONAL PROPERTY | 57 | | \$0 | \$3,088,051 | \$3,088,051 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 6 | | \$0 | \$64,888 | \$63,922 |
| X | TOTALLY EXEMPT PROPERTY | 89 | 16.1764 | \$0 | \$4,152,128 | \$0 |
| | Totals | | 398.9722 | \$748,143 | \$50,601,800 | \$44,897,447 |

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
Grand Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY F | 450 | 175.1494 | \$51,796 | \$23,069,114 | \$22,045,015 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 170 | 9.6364 | \$296,661 | \$5,184,495 | \$5,011,190 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 98 | 62.1771 | \$0 | \$1,524,059 | \$1,524,059 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 1 | 88.9700 | \$0 | \$355,880 | \$4,324 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 1 | 1.0900 | \$0 | \$153,263 | \$150,964 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 2 | 6.5500 | \$0 | \$46,100 | \$46,100 |
| F1 | REAL COMMERCIAL | 126 | 39.0629 | \$399,686 | \$8,941,904 | \$8,941,904 |
| J3 | ELECTRIC COMPANIES | 2 | | \$0 | \$847,730 | \$847,730 |
| J4 | TELEPHONE COMPANIES | 5 | | \$0 | \$3,171,308 | \$3,171,308 |
| L1 | BUSINESS PERSONAL PROPERTY | 57 | | \$0 | \$3,088,051 | \$3,088,051 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 6 | | \$0 | \$64,888 | \$63,922 |
| X | TOTALLY EXEMPT PROPERTY | 89 | 16.1764 | \$0 | \$4,152,128 | \$0 |
| | Totals | | 398.9722 | \$748,143 | \$50,601,800 | \$44,897,447 |

2023 CERTIFIED TOTALS

Property Count: 949

2R - CITY OF ROCKSPRINGS
Effective Rate Assumption

7/20/2023 10:25:02AM

New Value

TOTAL NEW VALUE MARKET: \$748,143
TOTAL NEW VALUE TAXABLE: \$748,143

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|----------------|
| EX366 | HB366 Exempt | 10 | 2022 Market Value | \$7,632 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$7,632 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$7,632 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$7,632 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$104,804 | \$104,804 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 275 | \$59,127 | \$3,962 | \$55,165 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 275 | \$59,127 | \$3,962 | \$55,165 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 2,561

3N - NUECES CANYON CISD
ARB Approved Totals

7/20/2023 10:24:48AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|---|-------------|--|
| Homesite: | | | 5,954,769 | | | |
| Non Homesite: | | | 52,886,190 | | | |
| Ag Market: | | | 512,667,019 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 571,507,978 | |
| Improvement | | | Value | | | |
| Homesite: | | | 12,701,993 | | | |
| Non Homesite: | | | 44,363,162 | Total Improvements | (+) | |
| | | | | | 57,065,155 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 42 | | 16,946,765 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 16,946,765 | |
| | | | | Market Value | = | |
| | | | | | 645,519,898 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 510,805,999 | | 1,861,020 | | | |
| Ag Use: | 12,639,426 | | 41,890 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 498,166,573 | | 1,819,130 | | 147,353,325 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 3,244,642 | |
| | | | | Assessed Value | = | |
| | | | | | 144,108,683 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 11,306,804 | |
| | | | | Net Taxable | = | |
| | | | | | 132,801,879 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|-------------|-----------|
| DP | 471,191 | 213,123 | 1,404.87 | 1,472.83 | 6 | | | |
| OV65 | 8,022,345 | 4,138,032 | 29,319.37 | 33,863.94 | 88 | | | |
| Total | 8,493,536 | 4,351,155 | 30,724.24 | 35,336.77 | 94 | Freeze Taxable | (-) | |
| Tax Rate | 0.9429000 | | | | | | | 4,351,155 |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | | |
| OV65 | 309,242 | 209,242 | 94,016 | 115,226 | 2 | | | |
| Total | 309,242 | 209,242 | 94,016 | 115,226 | 2 | Transfer Adjustment | (-) | |
| | | | | | | | 115,226 | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 128,335,498 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,240,799.65 = 128,335,498 * (0.9429000 / 100) + 30,724.24

Certified Estimate of Market Value: 645,519,898
 Certified Estimate of Taxable Value: 132,801,879

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,561

3N - NUECES CANYON CISD
ARB Approved Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| DP | 6 | 0 | 36,431 | 36,431 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 3 | 0 | 29,060 | 29,060 |
| DV4 | 8 | 0 | 74,835 | 74,835 |
| DVHS | 6 | 0 | 278,829 | 278,829 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XV | 38 | 0 | 3,868,956 | 3,868,956 |
| EX366 | 7 | 0 | 4,971 | 4,971 |
| HS | 163 | 0 | 5,647,860 | 5,647,860 |
| OV65 | 99 | 0 | 720,175 | 720,175 |
| OV65S | 3 | 0 | 30,000 | 30,000 |
| Totals | | 0 | 11,306,804 | 11,306,804 |

2023 CERTIFIED TOTALS

Property Count: 7

3N - NUECES CANYON CISD
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|--------|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 232,648 | | |
| Ag Market: | | 80,504 | | |
| Timber Market: | | 0 | Total Land | (+) 313,152 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 167,882 | Total Improvements | (+) 167,882 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 481,034 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 80,504 | 0 | | |
| Ag Use: | 2,697 | 0 | Productivity Loss | (-) 77,807 |
| Timber Use: | 0 | 0 | Appraised Value | = 403,227 |
| Productivity Loss: | 77,807 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 403,227 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 403,227 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,802.03 = 403,227 * (0.942900 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 410,938 |
| Certified Estimate of Taxable Value: | 332,916 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

3N - NUECES CANYON CISD

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 2,568

3N - NUECES CANYON CISD
Grand Totals

7/20/2023 10:24:48AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|---|-------------|--|
| Homesite: | | | 5,954,769 | | | |
| Non Homesite: | | | 53,118,838 | | | |
| Ag Market: | | | 512,747,523 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 571,821,130 | |
| Improvement | | | Value | | | |
| Homesite: | | | 12,701,993 | | | |
| Non Homesite: | | | 44,531,044 | Total Improvements | (+) | |
| | | | | | 57,233,037 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 42 | | 16,946,765 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 16,946,765 | |
| | | | | Market Value | = | |
| | | | | | 646,000,932 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 510,886,503 | | 1,861,020 | | | |
| Ag Use: | 12,642,123 | | 41,890 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 498,244,380 | | 1,819,130 | | | |
| | | | | Homestead Cap | (-) | |
| | | | | | 3,244,642 | |
| | | | | Assessed Value | = | |
| | | | | | 144,511,910 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 11,306,804 | |
| | | | | Net Taxable | = | |
| | | | | | 133,205,106 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|------------------|--------------------------------|-----------|----------------------------|-------------|--|
| DP | 471,191 | 213,123 | 1,404.87 | 1,472.83 | 6 | | | |
| OV65 | 8,022,345 | 4,138,032 | 29,319.37 | 33,863.94 | 88 | | | |
| Total | 8,493,536 | 4,351,155 | 30,724.24 | 35,336.77 | 94 | Freeze Taxable | (-) | |
| Tax Rate | 0.9429000 | | | | | | | |
| | | | | | | | 4,351,155 | |
| Transfer | Assessed | Taxable | Post % Taxable | Adjustment | Count | | | |
| OV65 | 309,242 | 209,242 | 94,016 | 115,226 | 2 | | | |
| Total | 309,242 | 209,242 | 94,016 | 115,226 | 2 | Transfer Adjustment | (-) | |
| | | | | | | | 115,226 | |
| | | | | Freeze Adjusted Taxable | | = | 128,738,725 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,244,601.68 = 128,738,725 * (0.9429000 / 100) + 30,724.24

Certified Estimate of Market Value: 645,930,836
 Certified Estimate of Taxable Value: 133,134,795

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,568

3N - NUECES CANYON CISD
Grand Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 6 | 0 | 36,431 | 36,431 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 12,000 | 12,000 |
| DV3 | 3 | 0 | 29,060 | 29,060 |
| DV4 | 8 | 0 | 74,835 | 74,835 |
| DVHS | 6 | 0 | 278,829 | 278,829 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XV | 38 | 0 | 3,868,956 | 3,868,956 |
| EX366 | 7 | 0 | 4,971 | 4,971 |
| HS | 163 | 0 | 5,647,860 | 5,647,860 |
| OV65 | 99 | 0 | 720,175 | 720,175 |
| OV65S | 3 | 0 | 30,000 | 30,000 |
| Totals | | 0 | 11,306,804 | 11,306,804 |

2023 CERTIFIED TOTALS

Property Count: 2,561

3N - NUECES CANYON CISD
ARB Approved Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 77 | 20.9258 | \$1,791 | \$3,222,219 | \$2,375,185 |
| C1 | VACANT LOTS AND LAND TRACTS | 16 | 8.5696 | \$0 | \$370,095 | \$370,095 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,715 | 303,878.1656 | \$0 | \$510,805,999 | \$12,624,655 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 268 | | \$68,693 | \$4,137,868 | \$4,139,022 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,157 | 17,985.8740 | \$1,251,212 | \$104,662,052 | \$95,478,412 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 33.9000 | \$0 | \$703,283 | \$703,283 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 10 | | \$0 | \$14,130,620 | \$14,130,620 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$755,350 | \$755,350 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$1,122,950 | \$1,122,950 |
| L1 | COMMERCIAL PERSONAL PROPE | 12 | | \$0 | \$193,664 | \$193,664 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$128,000 | \$739,210 | \$739,210 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$203,974 | \$169,433 |
| X | TOTALLY EXEMPT PROPERTY | 46 | 1,374.2248 | \$0 | \$4,472,614 | \$0 |
| | Totals | | 323,301.6598 | \$1,449,696 | \$645,519,898 | \$132,801,879 |

2023 CERTIFIED TOTALS

Property Count: 7

3N - NUECES CANYON CISD
Under ARB Review Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$22,281 | \$22,281 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 52.4329 | \$0 | \$378,249 | \$378,249 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 2,568

3N - NUECES CANYON CISD
Grand Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|---------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 77 | 20.9258 | \$1,791 | \$3,222,219 | \$2,375,185 |
| C1 | VACANT LOTS AND LAND TRACTS | 16 | 8.5696 | \$0 | \$370,095 | \$370,095 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,717 | 303,945.2526 | \$0 | \$510,886,503 | \$12,627,352 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 270 | | \$68,693 | \$4,160,149 | \$4,161,303 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,164 | 18,038.3069 | \$1,251,212 | \$105,040,301 | \$95,856,661 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 33.9000 | \$0 | \$703,283 | \$703,283 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 10 | | \$0 | \$14,130,620 | \$14,130,620 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$755,350 | \$755,350 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$1,122,950 | \$1,122,950 |
| L1 | COMMERCIAL PERSONAL PROPE | 12 | | \$0 | \$193,664 | \$193,664 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 8 | | \$128,000 | \$739,210 | \$739,210 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$203,974 | \$169,433 |
| X | TOTALLY EXEMPT PROPERTY | 46 | 1,374.2248 | \$0 | \$4,472,614 | \$0 |
| | Totals | | 323,421.1797 | \$1,449,696 | \$646,000,932 | \$133,205,106 |

2023 CERTIFIED TOTALS

Property Count: 2,561

3N - NUECES CANYON CISD
ARB Approved Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-------|---------------------|--------------------|----------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 64 | 19.6159 | \$1,791 | \$2,950,897 | \$2,166,391 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 14 | 1.3099 | \$0 | \$271,322 | \$208,794 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 16 | 8.5696 | \$0 | \$370,095 | \$370,095 |
| D1 | ACREAGE FARM AND RANCH LAND | 1,715 | 303,878.1656 | \$0 | \$510,805,999 | \$12,624,655 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 268 | | \$68,693 | \$4,137,868 | \$4,139,022 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 699 | 1,096.1923 | \$893,033 | \$45,416,730 | \$39,769,030 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 164 | 304.2739 | \$285,885 | \$5,340,380 | \$3,720,982 |
| E3 | FARM/RANCH IMP ONLY | 55 | 55.5700 | \$66,779 | \$1,174,541 | \$883,726 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 87 | 40.9769 | \$5,515 | \$1,169,641 | \$1,009,173 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 658 | 16,488.8609 | \$0 | \$51,560,760 | \$50,095,504 |
| F1 | REAL COMMERCIAL | 21 | 33.9000 | \$0 | \$703,283 | \$703,283 |
| J3 | ELECTRIC COMPANIES | 9 | | \$0 | \$13,567,420 | \$13,567,420 |
| J3A | Conversion | 1 | | \$0 | \$563,200 | \$563,200 |
| J4 | TELEPHONE COMPANIES | 2 | | \$0 | \$755,350 | \$755,350 |
| J6 | PIPELINES | 3 | | \$0 | \$1,122,950 | \$1,122,950 |
| L1 | BUSINESS PERSONAL PROPERTY | 12 | | \$0 | \$193,664 | \$193,664 |
| L2C | Conversion | 1 | | \$128,000 | \$128,000 | \$128,000 |
| L2G | Conversion | 1 | | \$0 | \$80,120 | \$80,120 |
| L2M | Conversion | 3 | | \$0 | \$260,530 | \$260,530 |
| L2P | Conversion | 1 | | \$0 | \$76,630 | \$76,630 |
| L2Q | Conversion | 2 | | \$0 | \$193,930 | \$193,930 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 6 | | \$0 | \$203,974 | \$169,433 |
| X | TOTALLY EXEMPT PROPERTY | 46 | 1,374.2248 | \$0 | \$4,472,614 | \$0 |
| Totals | | | 323,301.6598 | \$1,449,696 | \$645,519,898 | \$132,801,882 |

2023 CERTIFIED TOTALS

Property Count: 7

3N - NUECES CANYON CISD
Under ARB Review Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | ACREAGE FARM AND RANCH LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 2 | | \$0 | \$22,281 | \$22,281 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2 | 1.0000 | \$0 | \$144,086 | \$144,086 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 5 | 51.4329 | \$0 | \$234,163 | \$234,163 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 2,568

3N - NUECES CANYON CISD
Grand Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|----------------------------------|-------|---------------------|--------------------|----------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 64 | 19.6159 | \$1,791 | \$2,950,897 | \$2,166,391 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 14 | 1.3099 | \$0 | \$271,322 | \$208,794 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 16 | 8.5696 | \$0 | \$370,095 | \$370,095 |
| D1 | ACREAGE FARM AND RANCH LAND | 1,717 | 303,945.2526 | \$0 | \$510,886,503 | \$12,627,352 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 270 | | \$68,693 | \$4,160,149 | \$4,161,303 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 701 | 1,097.1923 | \$893,033 | \$45,560,816 | \$39,913,116 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 164 | 304.2739 | \$285,885 | \$5,340,380 | \$3,720,982 |
| E3 | FARM/RANCH IMP ONLY | 55 | 55.5700 | \$66,779 | \$1,174,541 | \$883,726 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 87 | 40.9769 | \$5,515 | \$1,169,641 | \$1,009,173 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 663 | 16,540.2938 | \$0 | \$51,794,923 | \$50,329,667 |
| F1 | REAL COMMERCIAL | 21 | 33.9000 | \$0 | \$703,283 | \$703,283 |
| J3 | ELECTRIC COMPANIES | 9 | | \$0 | \$13,567,420 | \$13,567,420 |
| J3A | Conversion | 1 | | \$0 | \$563,200 | \$563,200 |
| J4 | TELEPHONE COMPANIES | 2 | | \$0 | \$755,350 | \$755,350 |
| J6 | PIPELINES | 3 | | \$0 | \$1,122,950 | \$1,122,950 |
| L1 | BUSINESS PERSONAL PROPERTY | 12 | | \$0 | \$193,664 | \$193,664 |
| L2C | Conversion | 1 | | \$128,000 | \$128,000 | \$128,000 |
| L2G | Conversion | 1 | | \$0 | \$80,120 | \$80,120 |
| L2M | Conversion | 3 | | \$0 | \$260,530 | \$260,530 |
| L2P | Conversion | 1 | | \$0 | \$76,630 | \$76,630 |
| L2Q | Conversion | 2 | | \$0 | \$193,930 | \$193,930 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 6 | | \$0 | \$203,974 | \$169,433 |
| X | TOTALLY EXEMPT PROPERTY | 46 | 1,374.2248 | \$0 | \$4,472,614 | \$0 |
| | Totals | | 323,421.1797 | \$1,449,696 | \$646,000,932 | \$133,205,109 |

2023 CERTIFIED TOTALS

Property Count: 2,568

3N - NUECES CANYON CISD
Effective Rate Assumption

7/20/2023 10:25:02AM

New Value

TOTAL NEW VALUE MARKET: **\$1,449,696**
 TOTAL NEW VALUE TAXABLE: **\$1,336,962**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$147,105 |
| EX366 | HB366 Exempt | 1 | 2022 Market Value | \$2,867 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$149,972 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$27,484 |
| HS | Homestead | 14 | \$437,712 |
| OV65 | Over 65 | 6 | \$50,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$551,196 |
| NEW EXEMPTIONS VALUE LOSS | | | \$701,168 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$701,168 |

New Ag / Timber Exemptions

2022 Market Value \$1,078,446 Count: 9
 2023 Ag/Timber Use \$22,336
NEW AG / TIMBER VALUE LOSS \$1,056,110

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$2,030 | \$0 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 163 | \$112,887 | \$54,555 | \$58,332 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 28 | \$64,156 | \$39,749 | \$24,407 |

2023 CERTIFIED TOTALS

3N - NUECES CANYON CISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7 | \$481,034.00 | \$332,916 |

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
ARB Approved Totals

7/20/2023 10:24:48AM

| Land | | | Value | | | |
|----------------------------|---------------|--|---------------|---------------------------------|---------------|--|
| Homesite: | | | 8,240,544 | | | |
| Non Homesite: | | | 121,462,485 | | | |
| Ag Market: | | | 1,636,040,235 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,765,743,264 | |
| Improvement | | | Value | | | |
| Homesite: | | | 33,154,127 | | | |
| Non Homesite: | | | 127,621,343 | Total Improvements | (+) | |
| | | | | | 160,775,470 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 330 | | 463,485,995 | | | |
| Mineral Property: | 5,050 | | 19,972,980 | | | |
| Autos: | 3 | | 91,182 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 483,550,157 | |
| | | | | | 2,410,068,891 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,635,368,535 | | 671,700 | | | |
| Ag Use: | 43,790,285 | | 9,001 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 1,591,578,250 | | 662,699 | | 818,490,641 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 4,645,614 | |
| | | | | Assessed Value | = | |
| | | | | | 813,845,027 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 73,211,226 | |
| | | | | Net Taxable | = | |
| | | | | | 740,633,801 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|--------------------|
| DP | 774,647 | 261,288 | 1,604.50 | 1,656.98 | 15 | | |
| OV65 | 15,739,094 | 7,250,074 | 52,750.80 | 60,996.81 | 209 | | |
| Total | 16,513,741 | 7,511,362 | 54,355.30 | 62,653.79 | 224 | Freeze Taxable | (-) |
| Tax Rate | 0.9104000 | | | | | | 7,511,362 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 733,122,439 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,728,701.98 = 733,122,439 * (0.9104000 / 100) + 54,355.30

Certified Estimate of Market Value: 2,410,068,891
 Certified Estimate of Taxable Value: 740,633,801

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
ARB Approved Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DP | 18 | 0 | 77,204 | 77,204 |
| DV1 | 5 | 0 | 53,000 | 53,000 |
| DV2 | 3 | 0 | 27,455 | 27,455 |
| DV3 | 7 | 0 | 64,744 | 64,744 |
| DV4 | 37 | 0 | 351,822 | 351,822 |
| DVHS | 8 | 0 | 230,356 | 230,356 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 70 | 0 | 17,730,889 | 17,730,889 |
| EX366 | 589 | 0 | 79,882 | 79,882 |
| HS | 489 | 0 | 15,922,862 | 15,922,862 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| OV65 | 233 | 0 | 1,402,433 | 1,402,433 |
| OV65S | 8 | 0 | 30,000 | 30,000 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 37,244,399 | 73,211,226 |

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
Grand Totals

7/20/2023 10:24:48AM

| Land | | Value | | | |
|----------------------------|---------------|---------------|-------------|---------------------------------|-------------------|
| Homesite: | | 8,240,544 | | | |
| Non Homesite: | | 121,462,485 | | | |
| Ag Market: | | 1,636,040,235 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,765,743,264 |
| Improvement | | Value | | | |
| Homesite: | | 33,154,127 | | | |
| Non Homesite: | | 127,621,343 | | Total Improvements | (+) 160,775,470 |
| Non Real | | Count | Value | | |
| Personal Property: | | 330 | 463,485,995 | | |
| Mineral Property: | | 5,050 | 19,972,980 | | |
| Autos: | | 3 | 91,182 | Total Non Real | (+) 483,550,157 |
| | | | | Market Value | = 2,410,068,891 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,635,368,535 | 671,700 | | | |
| Ag Use: | 43,790,285 | 9,001 | | Productivity Loss | (-) 1,591,578,250 |
| Timber Use: | 0 | 0 | | Appraised Value | = 818,490,641 |
| Productivity Loss: | 1,591,578,250 | 662,699 | | Homestead Cap | (-) 4,645,614 |
| | | | | Assessed Value | = 813,845,027 |
| | | | | Total Exemptions Amount | (-) 73,211,226 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 740,633,801 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|---------------|--|
| DP | 774,647 | 261,288 | 1,604.50 | 1,656.98 | 15 | | | |
| OV65 | 15,739,094 | 7,250,074 | 52,750.80 | 60,996.81 | 209 | | | |
| Total | 16,513,741 | 7,511,362 | 54,355.30 | 62,653.79 | 224 | Freeze Taxable | (-) 7,511,362 | |
| Tax Rate | 0.9104000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 733,122,439 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,728,701.98 = 733,122,439 * (0.9104000 / 100) + 54,355.30

Certified Estimate of Market Value: 2,410,068,891
 Certified Estimate of Taxable Value: 740,633,801

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
Grand Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DP | 18 | 0 | 77,204 | 77,204 |
| DV1 | 5 | 0 | 53,000 | 53,000 |
| DV2 | 3 | 0 | 27,455 | 27,455 |
| DV3 | 7 | 0 | 64,744 | 64,744 |
| DV4 | 37 | 0 | 351,822 | 351,822 |
| DVHS | 8 | 0 | 230,356 | 230,356 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 70 | 0 | 17,730,889 | 17,730,889 |
| EX366 | 589 | 0 | 79,882 | 79,882 |
| HS | 489 | 0 | 15,922,862 | 15,922,862 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| OV65 | 233 | 0 | 1,402,433 | 1,402,433 |
| OV65S | 8 | 0 | 30,000 | 30,000 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 37,244,399 | 73,211,226 |

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
ARB Approved Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|--------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 619 | 217.4128 | \$348,457 | \$29,401,374 | \$18,443,098 |
| C1 | VACANT LOTS AND LAND TRACTS | 103 | 72.8271 | \$0 | \$1,619,819 | \$1,619,819 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,829 | 976,181.8792 | \$0 | \$1,635,368,535 | \$43,758,558 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 819 | | \$424,018 | \$10,981,431 | \$10,965,620 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,544 | 37,414.0108 | \$5,750,275 | \$219,125,672 | \$207,422,933 |
| F1 | COMMERCIAL REAL PROPERTY | 157 | 137.0539 | \$460,766 | \$11,075,030 | \$11,075,030 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 19 | | \$0 | \$31,214,400 | \$31,214,400 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | | \$0 | \$5,601,007 | \$5,601,007 |
| J6 | PIPELAND COMPANY | 79 | | \$0 | \$408,686,620 | \$372,745,130 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 86 | | \$0 | \$5,465,463 | \$5,465,463 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 59 | | \$0 | \$10,852,160 | \$10,852,160 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15 | | \$0 | \$259,790 | \$162,853 |
| X | TOTALLY EXEMPT PROPERTY | 700 | 5,237.8068 | \$267,859 | \$19,109,860 | \$0 |
| Totals | | 1,019,260.9906 | | \$7,251,375 | \$2,410,068,891 | \$740,633,801 |

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
Grand Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|----------------|--------------|-------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 619 | 217.4128 | \$348,457 | \$29,401,374 | \$18,443,098 |
| C1 | VACANT LOTS AND LAND TRACTS | 103 | 72.8271 | \$0 | \$1,619,819 | \$1,619,819 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,829 | 976,181.8792 | \$0 | \$1,635,368,535 | \$43,758,558 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 819 | | \$424,018 | \$10,981,431 | \$10,965,620 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,544 | 37,414.0108 | \$5,750,275 | \$219,125,672 | \$207,422,933 |
| F1 | COMMERCIAL REAL PROPERTY | 157 | 137.0539 | \$460,766 | \$11,075,030 | \$11,075,030 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 19 | | \$0 | \$31,214,400 | \$31,214,400 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | | \$0 | \$5,601,007 | \$5,601,007 |
| J6 | PIPELAND COMPANY | 79 | | \$0 | \$408,686,620 | \$372,745,130 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 86 | | \$0 | \$5,465,463 | \$5,465,463 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 59 | | \$0 | \$10,852,160 | \$10,852,160 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15 | | \$0 | \$259,790 | \$162,853 |
| X | TOTALLY EXEMPT PROPERTY | 700 | 5,237.8068 | \$267,859 | \$19,109,860 | \$0 |
| Totals | | 1,019,260.9906 | | \$7,251,375 | \$2,410,068,891 | \$740,633,801 |

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
ARB Approved Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-------|----------------|-------------|-----------------|---------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 463 | 203.5724 | \$51,796 | \$24,031,175 | \$15,416,497 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 176 | 13.8404 | \$296,661 | \$5,370,199 | \$3,026,601 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 102 | 72.6671 | \$0 | \$1,616,939 | \$1,616,939 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 5,829 | 976,181.8792 | \$0 | \$1,635,368,535 | \$43,758,558 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 819 | | \$424,018 | \$10,981,431 | \$10,965,620 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 1,748 | 1,743.2421 | \$3,718,978 | \$100,835,491 | \$92,753,972 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 368 | 392.2633 | \$1,634,214 | \$15,520,579 | \$13,361,335 |
| E3 | FARM/RANCH IMP ONLY | 194 | 108.0088 | \$357,756 | \$3,281,330 | \$2,690,637 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 175 | 100.9304 | \$39,327 | \$1,816,052 | \$1,774,443 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 996 | 35,069.5662 | \$0 | \$97,653,980 | \$96,824,308 |
| F1 | REAL COMMERCIAL | 157 | 137.0539 | \$460,766 | \$11,075,030 | \$11,075,030 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 18 | | \$0 | \$31,213,900 | \$31,213,900 |
| J3A | Conversion | 1 | | \$0 | \$500 | \$500 |
| J4 | TELEPHONE COMPANIES | 10 | | \$0 | \$5,601,007 | \$5,601,007 |
| J6 | PIPELINES | 79 | | \$0 | \$408,686,620 | \$372,745,130 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 86 | | \$0 | \$5,465,463 | \$5,465,463 |
| L2C | Conversion | 1 | | \$0 | \$68,690 | \$68,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 7 | | \$0 | \$7,488,840 | \$7,488,840 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 1 | | \$0 | \$483,350 | \$483,350 |
| L2P | Conversion | 13 | | \$0 | \$780,180 | \$780,180 |
| L2Q | Conversion | 29 | | \$0 | \$1,982,920 | \$1,982,920 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 15 | | \$0 | \$259,790 | \$162,853 |
| X | TOTALLY EXEMPT PROPERTY | 700 | 5,237.8068 | \$267,859 | \$19,109,860 | \$0 |
| Totals | | | 1,019,260.9906 | \$7,251,375 | \$2,410,068,891 | \$740,633,803 |

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-------|----------------|-------------|-----------------|---------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 463 | 203.5724 | \$51,796 | \$24,031,175 | \$15,416,497 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 176 | 13.8404 | \$296,661 | \$5,370,199 | \$3,026,601 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 102 | 72.6671 | \$0 | \$1,616,939 | \$1,616,939 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 5,829 | 976,181.8792 | \$0 | \$1,635,368,535 | \$43,758,558 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 819 | | \$424,018 | \$10,981,431 | \$10,965,620 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 1,748 | 1,743.2421 | \$3,718,978 | \$100,835,491 | \$92,753,972 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 368 | 392.2633 | \$1,634,214 | \$15,520,579 | \$13,361,335 |
| E3 | FARM/RANCH IMP ONLY | 194 | 108.0088 | \$357,756 | \$3,281,330 | \$2,690,637 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 175 | 100.9304 | \$39,327 | \$1,816,052 | \$1,774,443 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 996 | 35,069.5662 | \$0 | \$97,653,980 | \$96,824,308 |
| F1 | REAL COMMERCIAL | 157 | 137.0539 | \$460,766 | \$11,075,030 | \$11,075,030 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 18 | | \$0 | \$31,213,900 | \$31,213,900 |
| J3A | Conversion | 1 | | \$0 | \$500 | \$500 |
| J4 | TELEPHONE COMPANIES | 10 | | \$0 | \$5,601,007 | \$5,601,007 |
| J6 | PIPELINES | 79 | | \$0 | \$408,686,620 | \$372,745,130 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 86 | | \$0 | \$5,465,463 | \$5,465,463 |
| L2C | Conversion | 1 | | \$0 | \$68,690 | \$68,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 7 | | \$0 | \$7,488,840 | \$7,488,840 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 1 | | \$0 | \$483,350 | \$483,350 |
| L2P | Conversion | 13 | | \$0 | \$780,180 | \$780,180 |
| L2Q | Conversion | 29 | | \$0 | \$1,982,920 | \$1,982,920 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 15 | | \$0 | \$259,790 | \$162,853 |
| X | TOTALLY EXEMPT PROPERTY | 700 | 5,237.8068 | \$267,859 | \$19,109,860 | \$0 |
| Totals | | | 1,019,260.9906 | \$7,251,375 | \$2,410,068,891 | \$740,633,803 |

2023 CERTIFIED TOTALS

Property Count: 13,025

3R - ROCKSPRINGS ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$7,251,375**
TOTAL NEW VALUE TAXABLE: **\$6,702,876**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX | Exempt | 3 | 2022 Market Value | \$7,314 |
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$50,930 |
| EX366 | HB366 Exempt | 105 | 2022 Market Value | \$11,786 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$70,030 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DV3 | Disabled Veterans 50% - 69% | 4 | \$34,744 |
| DV4 | Disabled Veterans 70% - 100% | 11 | \$103,268 |
| DVHS | Disabled Veteran Homestead | 1 | \$75,445 |
| HS | Homestead | 32 | \$955,729 |
| OV65 | Over 65 | 16 | \$90,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$1,259,186 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,329,216 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$1,329,216**

New Ag / Timber Exemptions

2022 Market Value \$1,699,150 Count: 16
2023 Ag/Timber Use \$35,388
NEW AG / TIMBER VALUE LOSS \$1,663,762

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 486 | \$81,432 | \$42,190 | \$39,242 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 284 | \$60,258 | \$36,074 | \$24,184 |

2023 CERTIFIED TOTALS

3R - ROCKSPRINGS ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 15,548

4W - RECRD
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|---------------|---------------|-------------|---------------------------------|-------------------|
| Homesite: | | 14,195,313 | | | |
| Non Homesite: | | 173,829,990 | | | |
| Ag Market: | | 2,148,669,127 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,336,694,430 |
| Improvement | | Value | | | |
| Homesite: | | 45,856,120 | | | |
| Non Homesite: | | 171,794,279 | | Total Improvements | (+) 217,650,399 |
| Non Real | | Count | Value | | |
| Personal Property: | | 372 | 480,432,760 | | |
| Mineral Property: | | 5,050 | 19,972,980 | | |
| Autos: | | 3 | 91,182 | Total Non Real | (+) 500,496,922 |
| | | | | Market Value | = 3,054,841,751 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,146,136,407 | 2,532,720 | | | |
| Ag Use: | 56,428,905 | 50,891 | | Productivity Loss | (-) 2,089,707,502 |
| Timber Use: | 0 | 0 | | Appraised Value | = 965,134,249 |
| Productivity Loss: | 2,089,707,502 | 2,481,829 | | Homestead Cap | (-) 7,890,256 |
| | | | | Assessed Value | = 957,243,993 |
| | | | | Total Exemptions Amount | (-) 61,162,822 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 896,081,171 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 165,775.02 = 896,081,171 * (0.018500 / 100)

Certified Estimate of Market Value: 3,054,841,751
 Certified Estimate of Taxable Value: 896,081,171

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 15,548

4W - RECRD
ARB Approved Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 58,000 | 58,000 |
| DV2 | 4 | 0 | 43,500 | 43,500 |
| DV3 | 10 | 0 | 96,744 | 96,744 |
| DV4 | 45 | 0 | 448,437 | 448,437 |
| DVHS | 14 | 0 | 993,104 | 993,104 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 108 | 0 | 21,599,845 | 21,599,845 |
| EX366 | 595 | 0 | 83,926 | 83,926 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 25,195,995 | 61,162,822 |

2023 CERTIFIED TOTALS

Property Count: 7

4W - RECRD
Under ARB Review Totals

7/20/2023 10:24:48AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------------|
| Homesite: | 0 | | | |
| Non Homesite: | 232,648 | | | |
| Ag Market: | 80,504 | | | |
| Timber Market: | 0 | Total Land | (+) | 313,152 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 167,882 | Total Improvements | (+) | 167,882 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 481,034 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 80,504 | 0 | | |
| Ag Use: | 2,697 | 0 | Productivity Loss | (-) 77,807 |
| Timber Use: | 0 | 0 | Appraised Value | = 403,227 |
| Productivity Loss: | 77,807 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 403,227 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 403,227 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 74.60 = 403,227 * (0.018500 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 410,938 |
| Certified Estimate of Taxable Value: | 332,916 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

4W - RECRD

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 15,555

4W - RECRD
Grand Totals

7/20/2023 10:24:48AM

| Land | | Value | | | |
|----------------------------|--|---------------|-------------|---------------------------------|-------------------|
| Homesite: | | 14,195,313 | | | |
| Non Homesite: | | 174,062,638 | | | |
| Ag Market: | | 2,148,749,631 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,337,007,582 |
| Improvement | | Value | | | |
| Homesite: | | 45,856,120 | | | |
| Non Homesite: | | 171,962,161 | | Total Improvements | (+) 217,818,281 |
| Non Real | | Count | Value | | |
| Personal Property: | | 372 | 480,432,760 | | |
| Mineral Property: | | 5,050 | 19,972,980 | | |
| Autos: | | 3 | 91,182 | Total Non Real | (+) 500,496,922 |
| | | | | Market Value | = 3,055,322,785 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 2,146,216,911 | 2,532,720 | | |
| Ag Use: | | 56,431,602 | 50,891 | Productivity Loss | (-) 2,089,785,309 |
| Timber Use: | | 0 | 0 | Appraised Value | = 965,537,476 |
| Productivity Loss: | | 2,089,785,309 | 2,481,829 | Homestead Cap | (-) 7,890,256 |
| | | | | Assessed Value | = 957,647,220 |
| | | | | Total Exemptions Amount | (-) 61,162,822 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 896,484,398 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 165,849.61 = 896,484,398 * (0.018500 / 100)

Certified Estimate of Market Value: 3,055,252,689
 Certified Estimate of Taxable Value: 896,414,087

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 15,555

4W - RECRD
Grand Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 58,000 | 58,000 |
| DV2 | 4 | 0 | 43,500 | 43,500 |
| DV3 | 10 | 0 | 96,744 | 96,744 |
| DV4 | 45 | 0 | 448,437 | 448,437 |
| DVHS | 14 | 0 | 993,104 | 993,104 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 108 | 0 | 21,599,845 | 21,599,845 |
| EX366 | 595 | 0 | 83,926 | 83,926 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 25,195,995 | 61,162,822 |

2023 CERTIFIED TOTALS

Property Count: 15,548

4W - RECRD
ARB Approved Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 696 | 238.3386 | \$350,248 | \$32,623,593 | \$31,176,002 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 81.3967 | \$0 | \$1,989,914 | \$1,989,914 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,511 | 1,279,712.0454 | \$0 | \$2,146,136,407 | \$56,369,661 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,077 | | \$485,711 | \$15,078,297 | \$15,066,417 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,677 | 55,110.0230 | \$6,978,683 | \$323,119,815 | \$315,121,455 |
| F1 | COMMERCIAL REAL PROPERTY | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$45,345,020 | \$45,345,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELAND COMPANY | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$128,000 | \$11,591,370 | \$11,591,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,341,924.7892 | | \$8,671,267 | \$3,054,841,751 | \$896,081,171 |

2023 CERTIFIED TOTALS

Property Count: 7

4W - RECRD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$22,281 | \$22,281 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 52.4329 | \$0 | \$378,249 | \$378,249 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 15,555

4W - RECRD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 696 | 238.3386 | \$350,248 | \$32,623,593 | \$31,176,002 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 81.3967 | \$0 | \$1,989,914 | \$1,989,914 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,513 | 1,279,779.1324 | \$0 | \$2,146,216,911 | \$56,372,358 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,079 | | \$485,711 | \$15,100,578 | \$15,088,698 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,684 | 55,162.4559 | \$6,978,683 | \$323,498,064 | \$315,499,704 |
| F1 | COMMERCIAL REAL PROPERTY | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$45,345,020 | \$45,345,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELAND COMPANY | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$128,000 | \$11,591,370 | \$11,591,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,342,044.3091 | | \$8,671,267 | \$3,055,322,785 | \$896,484,398 |

2023 CERTIFIED TOTALS

Property Count: 15,548

4W - RECRD
ARB Approved Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-----------------------|-----------------------|--------------------|------------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 527 | 223.1883 | \$53,587 | \$26,982,072 | \$25,766,550 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 190 | 15.1503 | \$296,661 | \$5,641,521 | \$5,409,452 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 118 | 81.2367 | \$0 | \$1,987,034 | \$1,987,034 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 7,511 | 1,279,712.0454 | \$0 | \$2,146,136,407 | \$56,369,661 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,077 | | \$485,711 | \$15,078,297 | \$15,066,417 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2,428 | 2,836.8122 | \$4,589,207 | \$146,105,366 | \$141,074,955 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 529 | 696.5372 | \$1,920,099 | \$20,860,959 | \$19,511,600 |
| E3 | FARM/RANCH IMP ONLY | 249 | 163.5788 | \$424,535 | \$4,455,871 | \$4,021,012 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 259 | 141.9073 | \$44,842 | \$2,982,349 | \$2,844,959 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 1,647 | 51,271.1875 | \$0 | \$148,697,030 | \$147,650,689 |
| F1 | REAL COMMERCIAL | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 27 | | \$0 | \$44,781,320 | \$44,781,320 |
| J3A | Conversion | 2 | | \$0 | \$563,700 | \$563,700 |
| J4 | TELEPHONE COMPANIES | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELINES | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2C | Conversion | 2 | | \$128,000 | \$196,690 | \$196,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 8 | | \$0 | \$7,568,960 | \$7,568,960 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 4 | | \$0 | \$743,880 | \$743,880 |
| L2P | Conversion | 14 | | \$0 | \$856,810 | \$856,810 |
| L2Q | Conversion | 31 | | \$0 | \$2,176,850 | \$2,176,850 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,341,924.7892 | 1,341,924.7892 | \$8,671,267 | \$3,054,841,751 | \$896,081,171 |

2023 CERTIFIED TOTALS

Property Count: 7

4W - RECRD
Under ARB Review Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | ACREAGE FARM AND RANCH LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 2 | | \$0 | \$22,281 | \$22,281 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2 | 1.0000 | \$0 | \$144,086 | \$144,086 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 5 | 51.4329 | \$0 | \$234,163 | \$234,163 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 15,555

4W - RECRD
Grand Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 527 | 223.1883 | \$53,587 | \$26,982,072 | \$25,766,550 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 190 | 15.1503 | \$296,661 | \$5,641,521 | \$5,409,452 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 118 | 81.2367 | \$0 | \$1,987,034 | \$1,987,034 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 7,513 | 1,279,779.1324 | \$0 | \$2,146,216,911 | \$56,372,358 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,079 | | \$485,711 | \$15,100,578 | \$15,088,698 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2,430 | 2,837.8122 | \$4,589,207 | \$146,249,452 | \$141,219,041 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 529 | 696.5372 | \$1,920,099 | \$20,860,959 | \$19,511,600 |
| E3 | FARM/RANCH IMP ONLY | 249 | 163.5788 | \$424,535 | \$4,455,871 | \$4,021,012 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 259 | 141.9073 | \$44,842 | \$2,982,349 | \$2,844,959 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 1,652 | 51,322.6204 | \$0 | \$148,931,193 | \$147,884,852 |
| F1 | REAL COMMERCIAL | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 27 | | \$0 | \$44,781,320 | \$44,781,320 |
| J3A | Conversion | 2 | | \$0 | \$563,700 | \$563,700 |
| J4 | TELEPHONE COMPANIES | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELINES | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2C | Conversion | 2 | | \$128,000 | \$196,690 | \$196,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 8 | | \$0 | \$7,568,960 | \$7,568,960 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 4 | | \$0 | \$743,880 | \$743,880 |
| L2P | Conversion | 14 | | \$0 | \$856,810 | \$856,810 |
| L2Q | Conversion | 31 | | \$0 | \$2,176,850 | \$2,176,850 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,342,044.3091 | | \$8,671,267 | \$3,055,322,785 | \$896,484,398 |

2023 CERTIFIED TOTALS

Property Count: 15,555

4W - RECRD
Effective Rate Assumption

7/20/2023 10:25:02AM

New Value

| | |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$8,671,267 |
| TOTAL NEW VALUE TAXABLE: | \$8,393,734 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX | Exempt | 3 | 2022 Market Value | \$7,314 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$198,035 |
| EX366 | HB366 Exempt | 106 | 2022 Market Value | \$14,653 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$220,002 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV3 | Disabled Veterans 50% - 69% | 4 | \$34,744 |
| DV4 | Disabled Veterans 70% - 100% | 14 | \$139,268 |
| DVHS | Disabled Veteran Homestead | 2 | \$169,414 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$343,426 |
| NEW EXEMPTIONS VALUE LOSS | | | \$563,428 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$563,428 |

New Ag / Timber Exemptions

| | | | |
|-----------------------------------|--------------------|--|-----------|
| 2022 Market Value | \$2,777,596 | | |
| 2023 Ag/Timber Use | \$57,724 | | Count: 25 |
| NEW AG / TIMBER VALUE LOSS | \$2,719,872 | | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 646 | \$89,747 | \$12,214 | \$77,533 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 312 | \$60,608 | \$4,732 | \$55,876 |

2023 CERTIFIED TOTALS

4W - RECRD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7 | \$481,034.00 | \$332,916 |

2023 CERTIFIED TOTALS

Property Count: 15,548

CAD - Central Appraisal District
ARB Approved Totals

7/20/2023 10:24:48AM

| Land | | Value | | | |
|----------------------------|---------------|---------------|---------------------------------|-----|---------------|
| Homesite: | | 14,195,313 | | | |
| Non Homesite: | | 173,829,990 | | | |
| Ag Market: | | 2,148,669,127 | | | |
| Timber Market: | | 0 | Total Land | (+) | 2,336,694,430 |
| Improvement | | Value | | | |
| Homesite: | | 45,856,120 | | | |
| Non Homesite: | | 171,794,279 | Total Improvements | (+) | 217,650,399 |
| Non Real | | Count | Value | | |
| Personal Property: | 372 | 480,432,760 | | | |
| Mineral Property: | 5,050 | 19,972,980 | | | |
| Autos: | 3 | 91,182 | Total Non Real | (+) | 500,496,922 |
| | | | Market Value | = | 3,054,841,751 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 2,146,136,407 | 2,532,720 | | | |
| Ag Use: | 56,428,905 | 50,891 | Productivity Loss | (-) | 2,089,707,502 |
| Timber Use: | 0 | 0 | Appraised Value | = | 965,134,249 |
| Productivity Loss: | 2,089,707,502 | 2,481,829 | Homestead Cap | (-) | 7,890,256 |
| | | | Assessed Value | = | 957,243,993 |
| | | | Total Exemptions Amount | (-) | 61,162,822 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 896,081,171 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 896,081,171 * (0.000000 / 100)

Certified Estimate of Market Value: 3,054,841,751
Certified Estimate of Taxable Value: 896,081,171

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 15,548

CAD - Central Appraisal District
ARB Approved Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 58,000 | 58,000 |
| DV2 | 4 | 0 | 43,500 | 43,500 |
| DV3 | 10 | 0 | 96,744 | 96,744 |
| DV4 | 45 | 0 | 448,437 | 448,437 |
| DVHS | 14 | 0 | 993,104 | 993,104 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 108 | 0 | 21,599,845 | 21,599,845 |
| EX366 | 595 | 0 | 83,926 | 83,926 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 25,195,995 | 61,162,822 |

2023 CERTIFIED TOTALS

Property Count: 7

CAD - Central Appraisal District
Under ARB Review Totals

7/20/2023 10:24:48AM

| Land | | Value | | |
|----------------------------|--------|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 232,648 | | |
| Ag Market: | | 80,504 | | |
| Timber Market: | | 0 | Total Land | (+) 313,152 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 167,882 | Total Improvements | (+) 167,882 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 481,034 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 80,504 | 0 | | |
| Ag Use: | 2,697 | 0 | Productivity Loss | (-) 77,807 |
| Timber Use: | 0 | 0 | Appraised Value | = 403,227 |
| Productivity Loss: | 77,807 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 403,227 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 403,227 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 403,227 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 410,938 |
| Certified Estimate of Taxable Value: | 332,916 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

CAD - Central Appraisal District

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 15,555

CAD - Central Appraisal District
Grand Totals

7/20/2023 10:24:48AM

| Land | | Value | | | |
|----------------------------|--|---------------|-------------|---------------------------------|-------------------|
| Homesite: | | 14,195,313 | | | |
| Non Homesite: | | 174,062,638 | | | |
| Ag Market: | | 2,148,749,631 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,337,007,582 |
| Improvement | | Value | | | |
| Homesite: | | 45,856,120 | | | |
| Non Homesite: | | 171,962,161 | | Total Improvements | (+) 217,818,281 |
| Non Real | | Count | Value | | |
| Personal Property: | | 372 | 480,432,760 | | |
| Mineral Property: | | 5,050 | 19,972,980 | | |
| Autos: | | 3 | 91,182 | Total Non Real | (+) 500,496,922 |
| | | | | Market Value | = 3,055,322,785 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 2,146,216,911 | 2,532,720 | | |
| Ag Use: | | 56,431,602 | 50,891 | Productivity Loss | (-) 2,089,785,309 |
| Timber Use: | | 0 | 0 | Appraised Value | = 965,537,476 |
| Productivity Loss: | | 2,089,785,309 | 2,481,829 | Homestead Cap | (-) 7,890,256 |
| | | | | Assessed Value | = 957,647,220 |
| | | | | Total Exemptions Amount | (-) 61,162,822 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 896,484,398 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 896,484,398 * (0.000000 / 100)

Certified Estimate of Market Value: 3,055,252,689
 Certified Estimate of Taxable Value: 896,414,087

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 15,555

CAD - Central Appraisal District
Grand Totals

7/20/2023

10:25:02AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|-------------------|-------------------|
| DV1 | 6 | 0 | 58,000 | 58,000 |
| DV2 | 4 | 0 | 43,500 | 43,500 |
| DV3 | 10 | 0 | 96,744 | 96,744 |
| DV4 | 45 | 0 | 448,437 | 448,437 |
| DVHS | 14 | 0 | 993,104 | 993,104 |
| EX | 39 | 0 | 1,207,907 | 1,207,907 |
| EX-XG | 1 | 0 | 598,687 | 598,687 |
| EX-XN | 2 | 0 | 65,845 | 65,845 |
| EX-XV | 108 | 0 | 21,599,845 | 21,599,845 |
| EX366 | 595 | 0 | 83,926 | 83,926 |
| LVE | 2 | 25,337 | 0 | 25,337 |
| PC | 4 | 35,941,490 | 0 | 35,941,490 |
| Totals | | 35,966,827 | 25,195,995 | 61,162,822 |

2023 CERTIFIED TOTALS

Property Count: 15,548

CAD - Central Appraisal District
ARB Approved Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 696 | 238.3386 | \$350,248 | \$32,623,593 | \$31,176,002 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 81.3967 | \$0 | \$1,989,914 | \$1,989,914 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,511 | 1,279,712.0454 | \$0 | \$2,146,136,407 | \$56,369,661 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,077 | | \$485,711 | \$15,078,297 | \$15,066,417 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,677 | 55,110.0230 | \$6,978,683 | \$323,119,815 | \$315,121,455 |
| F1 | COMMERCIAL REAL PROPERTY | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$45,345,020 | \$45,345,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELAND COMPANY | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$128,000 | \$11,591,370 | \$11,591,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,341,924.7892 | | \$8,671,267 | \$3,054,841,751 | \$896,081,171 |

2023 CERTIFIED TOTALS

Property Count: 7

CAD - Central Appraisal District
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$22,281 | \$22,281 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 52.4329 | \$0 | \$378,249 | \$378,249 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 15,555

CAD - Central Appraisal District
Grand Totals

7/20/2023 10:25:02AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 696 | 238.3386 | \$350,248 | \$32,623,593 | \$31,176,002 |
| C1 | VACANT LOTS AND LAND TRACTS | 119 | 81.3967 | \$0 | \$1,989,914 | \$1,989,914 |
| D1 | QUALIFIED OPEN-SPACE LAND | 7,513 | 1,279,779.1324 | \$0 | \$2,146,216,911 | \$56,372,358 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,079 | | \$485,711 | \$15,100,578 | \$15,088,698 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,684 | 55,162.4559 | \$6,978,683 | \$323,498,064 | \$315,499,704 |
| F1 | COMMERCIAL REAL PROPERTY | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | OIL AND GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 29 | | \$0 | \$45,345,020 | \$45,345,020 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELAND COMPANY | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | OTHER TYPE OF UTILITY | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | COMMERCIAL PERSONAL PROPE | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 67 | | \$128,000 | \$11,591,370 | \$11,591,370 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,342,044.3091 | | \$8,671,267 | \$3,055,322,785 | \$896,484,398 |

2023 CERTIFIED TOTALS

Property Count: 15,548

CAD - Central Appraisal District
ARB Approved Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-----------------------|-----------------------|--------------------|------------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 527 | 223.1883 | \$53,587 | \$26,982,072 | \$25,766,550 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 190 | 15.1503 | \$296,661 | \$5,641,521 | \$5,409,452 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 118 | 81.2367 | \$0 | \$1,987,034 | \$1,987,034 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 7,511 | 1,279,712.0454 | \$0 | \$2,146,136,407 | \$56,369,661 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,077 | | \$485,711 | \$15,078,297 | \$15,066,417 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2,428 | 2,836.8122 | \$4,589,207 | \$146,105,366 | \$141,074,955 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 529 | 696.5372 | \$1,920,099 | \$20,860,959 | \$19,511,600 |
| E3 | FARM/RANCH IMP ONLY | 249 | 163.5788 | \$424,535 | \$4,455,871 | \$4,021,012 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 259 | 141.9073 | \$44,842 | \$2,982,349 | \$2,844,959 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 1,647 | 51,271.1875 | \$0 | \$148,697,030 | \$147,650,689 |
| F1 | REAL COMMERCIAL | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 27 | | \$0 | \$44,781,320 | \$44,781,320 |
| J3A | Conversion | 2 | | \$0 | \$563,700 | \$563,700 |
| J4 | TELEPHONE COMPANIES | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELINES | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2C | Conversion | 2 | | \$128,000 | \$196,690 | \$196,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 8 | | \$0 | \$7,568,960 | \$7,568,960 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 4 | | \$0 | \$743,880 | \$743,880 |
| L2P | Conversion | 14 | | \$0 | \$856,810 | \$856,810 |
| L2Q | Conversion | 31 | | \$0 | \$2,176,850 | \$2,176,850 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,341,924.7892 | 1,341,924.7892 | \$8,671,267 | \$3,054,841,751 | \$896,081,171 |

2023 CERTIFIED TOTALS

Property Count: 7

CAD - Central Appraisal District
Under ARB Review Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | ACREAGE FARM AND RANCH LAND | 2 | 67.0870 | \$0 | \$80,504 | \$2,697 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 2 | | \$0 | \$22,281 | \$22,281 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2 | 1.0000 | \$0 | \$144,086 | \$144,086 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 5 | 51.4329 | \$0 | \$234,163 | \$234,163 |
| Totals | | | 119.5199 | \$0 | \$481,034 | \$403,227 |

2023 CERTIFIED TOTALS

Property Count: 15,555

CAD - Central Appraisal District
Grand Totals

7/20/2023 10:25:02AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|----------------------------------|-----------------------|----------------|--------------------|------------------------|----------------------|
| A1 | REAL RESIDENTIAL SINGLE FAMILY H | 527 | 223.1883 | \$53,587 | \$26,982,072 | \$25,766,550 |
| A2 | REAL RESIDENTIAL MOBILE HOME | 190 | 15.1503 | \$296,661 | \$5,641,521 | \$5,409,452 |
| C1 | VACANT RESIDENTIAL LOTS IN A CI | 118 | 81.2367 | \$0 | \$1,987,034 | \$1,987,034 |
| C2 | VACANT COMMERCIAL LOTS | 1 | 0.1600 | \$0 | \$2,880 | \$2,880 |
| D1 | ACREAGE FARM AND RANCH LAND | 7,513 | 1,279,779.1324 | \$0 | \$2,146,216,911 | \$56,372,358 |
| D2 | IMPROVEMENTS ON QUALIFIED AG L | 1,079 | | \$485,711 | \$15,100,578 | \$15,088,698 |
| D3 | CULTIVATED LAND | 1 | | \$0 | \$18,240 | \$18,240 |
| E1 | FARM/RANCH HOUSE W/ LMTD AC | 2,430 | 2,837.8122 | \$4,589,207 | \$146,249,452 | \$141,219,041 |
| E2 | FARM/RANCH MOBILE HOME W/ LMT | 529 | 696.5372 | \$1,920,099 | \$20,860,959 | \$19,511,600 |
| E3 | FARM/RANCH IMP ONLY | 249 | 163.5788 | \$424,535 | \$4,455,871 | \$4,021,012 |
| E4 | OTHER RESIDENTIAL STRUCTURES | 259 | 141.9073 | \$44,842 | \$2,982,349 | \$2,844,959 |
| E5 | RURAL LAND, NON QUALIFIED OPEN | 1,652 | 51,322.6204 | \$0 | \$148,931,193 | \$147,884,852 |
| F1 | REAL COMMERCIAL | 178 | 170.9539 | \$460,766 | \$11,778,313 | \$11,778,313 |
| G1 | PRODUCING OIL & GAS | 4,485 | | \$0 | \$19,530,410 | \$19,530,410 |
| J3 | ELECTRIC COMPANIES | 27 | | \$0 | \$44,781,320 | \$44,781,320 |
| J3A | Conversion | 2 | | \$0 | \$563,700 | \$563,700 |
| J4 | TELEPHONE COMPANIES | 12 | | \$0 | \$6,356,357 | \$6,356,357 |
| J6 | PIPELINES | 82 | | \$0 | \$409,809,570 | \$373,868,080 |
| J8 | COMPRESSORS & PUMP STATIONS | 23 | | \$0 | \$1,777,320 | \$1,777,320 |
| L1 | BUSINESS PERSONAL PROPERTY | 99 | | \$0 | \$5,660,054 | \$5,660,054 |
| L2C | Conversion | 2 | | \$128,000 | \$196,690 | \$196,690 |
| L2D | Conversion | 1 | | \$0 | \$2,250 | \$2,250 |
| L2G | Conversion | 8 | | \$0 | \$7,568,960 | \$7,568,960 |
| L2H | Conversion | 6 | | \$0 | \$37,320 | \$37,320 |
| L2J | Conversion | 1 | | \$0 | \$8,610 | \$8,610 |
| L2M | Conversion | 4 | | \$0 | \$743,880 | \$743,880 |
| L2P | Conversion | 14 | | \$0 | \$856,810 | \$856,810 |
| L2Q | Conversion | 31 | | \$0 | \$2,176,850 | \$2,176,850 |
| M1 | MOBILE HOMES IMPROVEMENT ON | 21 | | \$0 | \$463,764 | \$450,798 |
| X | TOTALLY EXEMPT PROPERTY | 745 | 6,612.0316 | \$267,859 | \$23,581,547 | \$0 |
| Totals | | 1,342,044.3091 | | \$8,671,267 | \$3,055,322,785 | \$896,484,398 |

2023 CERTIFIED TOTALS

Property Count: 15,555

CAD - Central Appraisal District
Effective Rate Assumption

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New Value

| | |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$8,671,267 |
| TOTAL NEW VALUE TAXABLE: | \$8,393,734 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX | Exempt | 3 | 2022 Market Value | \$7,314 |
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$198,035 |
| EX366 | HB366 Exempt | 106 | 2022 Market Value | \$14,653 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$220,002 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|------------------------------|-------|--|------------------|
| DV3 | Disabled Veterans 50% - 69% | 4 | | \$34,744 |
| DV4 | Disabled Veterans 70% - 100% | 14 | | \$139,268 |
| DVHS | Disabled Veteran Homestead | 2 | | \$169,414 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$343,426 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$563,428 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$563,428 |

New Ag / Timber Exemptions

| | | | |
|-----------------------------------|--------------------|--|-----------|
| 2022 Market Value | \$2,777,596 | | Count: 25 |
| 2023 Ag/Timber Use | \$57,724 | | |
| NEW AG / TIMBER VALUE LOSS | \$2,719,872 | | |

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 646 | \$89,747 | \$12,214 | \$77,533 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 312 | \$60,608 | \$4,732 | \$55,876 |

2023 CERTIFIED TOTALS

CAD - Central Appraisal District
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7 | \$481,034.00 | \$332,916 |