

2027 Approved Budget Edwards Central Appraisal District

		2026 Approved	2027 Approved
Income			
	Miscellaneous Income	\$ 300.00	\$ 300.00
	Other Sources		\$ 7,560.00
	Quarterly Entity Payments	\$ 567,280.00	\$ 589,110.00
Expense			
	1001 - Ads & Legal Notices	\$ 200.00	\$ -
	1002 - ARB Expenses	\$ 3,000.00	\$ 2,500.00
	1003 - ARB Attorney	\$ 600.00	\$ 600.00
	2001 - Benefits - Health & Life Ins	\$ 24,000.00	\$ 11,900.00
	2002 - Benefits - Soc. Security/Medicare	\$ 8,900.00	\$ 7,300.00
	2003 - Benefits - Retirement	\$ 13,500.00	\$ 11,000.00
	2004 - Benefits - TWC	\$ 500.00	\$ 500.00
	2006 - Annual Audit	\$ 4,500.00	\$ 5,100.00
	3001 - Computer - Software/License	\$ 40,000.00	\$ 43,500.00
	3002 - Computer Hardware	\$ 2,200.00	\$ 3,000.00
	3003 - Computer - Mapping	\$ 17,600.00	\$ 17,000.00
	3004 - On-Line Appeals	\$ 6,000.00	\$ 6,180.00
	3005- BIS Field Solution	\$ 6,700.00	\$ 6,901.00
	3100 - Pictometry	\$ 60,000.00	\$ 65,500.00
	4001 - CAD School/Education	\$ 1,500.00	\$ 2,500.00
	4002 - CAD Vehicle Maintenance	\$ 2,000.00	\$ 2,000.00
	4003 - TML Insurance	\$ 4,200.00	\$ 5,500.00
	4004 - Storage	\$ 1,800.00	\$ 864.00
	4006 - Travel and Per Diem	\$ 2,000.00	\$ 3,500.00
	4007 - Security	\$ 1,800.00	\$ 900.00
	4008 - Utilities/Maintenance	\$ 1,275.00	\$ 4,368.00
	4009 - Professional Dues	\$ 3,000.00	\$ 3,500.00
	4010 - Bonding Insurance	\$ 400.00	\$ 400.00
	5000 - Office Loan <i>Rent</i>	\$ 10,800.00	\$ 18,000.00
	5001 - Office Reserve		\$ 10,000.00
	5003 - Forms/Printing	\$ 5,200.00	\$ 3,000.00
	5004 - Furniture & Fixtures	\$ 1,000.00	\$ 1,000.00
	5005 - Postage	\$ 9,500.00	\$ 9,500.00
	5007 - Office Supplies	\$ 3,000.00	\$ 3,000.00
	5008 - Telephone/Tablet	\$ 2,100.00	\$ 2,100.00
	6002 - Legal Fees	\$ 20,000.00	\$ 25,000.00
	6004 - Real Property Appraisal	\$ 98,600.00	\$ 101,500.00
	6005 - Mineral Appraisals	\$ 65,600.00	\$ 68,800.00
	7000 - Salary - RPA/RTA	\$ 76,500.00	\$ 81,180.00
	7001- Salary - RTC	\$ 15,670.00	-
	7002 - Salary - part time	\$ 5,000.00	\$ 7,800.00
	7003 - Salary - RPA/RTC	\$ 47,000.00	\$ 52,000.00
	8001 -Principal on Long-term debt	\$ 1,518.00	\$ 1,600.00
	8003 - Interest on Long-term debt	\$ 117.00	\$ 117.00
	8004 - Capital Outlay (xerox/pitney)		\$ 7,560.00
		\$ 567,280.00	\$ 589,110.00

3.84%

2027 ALLOCATION

Entity	Tax Levy 2025	% of Budget	Amount of Budget	Qtrly. Payments
Lateral RD	\$1,300,804.00	0.0882232	\$ 51,973.16	\$ 12,993.29
Edwards Co	\$5,390,090.00	0.3655669	\$ 215,359.11	\$ 53,839.78
Rocksprings ISD	\$6,404,995.00	0.4343998	\$ 255,909.27	\$ 63,977.32
Nueces Canyon	\$1,184,044.00	0.0803043	\$ 47,308.05	\$ 11,827.01
City of Rocksprings	\$299,971.00	0.0203446	\$ 11,985.23	\$ 2,996.31
Water District	\$164,566.00	0.0111612	\$ 6,575.18	\$ 1,643.79
	\$14,744,470.00	1.0000000	\$ 589,110.00	\$ 147,277.50

2027 Approved Budget ECAD Tax Assessor/Collector

		2026 Approved	2027 Approved
Income			
	Miscellaneous Income	\$ 100.00	\$ 100.00
	Other sources (xerox/pitney)		\$ 5,040.00
	Quarterly Entity Payments	\$ 120,952.00	\$ 126,316.00
Expense			
	1001 - Ads & Legal Notices	\$ 200.00	\$ -
	2001 - Benefits - Health & Life Ins	\$ 12,000.00	\$ 7,850.00
	2002 - Benefits - Soc. Security/Medicare	\$ 4,600.00	\$ 4,900.00
	2003 - Benefits - Retirement	\$ 6,900.00	\$ 7,300.00
	3001 - Computer - Software/License	\$ 29,000.00	\$ 30,000.00
	3002 - Computer Hardware	\$ 850.00	\$ 1,450.00
	4001 - CAD School/Education	\$ 900.00	\$ 1,200.00
	4003 - TML INSURANCE	\$ 2,840.00	\$ 3,600.00
	4004 - Storage	\$ 1,200.00	\$ 576.00
	4006 - Travel and Per Diem	\$ 800.00	\$ 2,000.00
	4007 - Security	\$ 1,200.00	\$ 600.00
	4008 - Utilites/Maintenance	\$ 850.00	\$ 2,912.00
	4009 - Professional Dues	\$ 1,750.00	\$ 2,000.00
	4010 - Bonding Insurance	\$ 250.00	\$ 250.00
	5000 - Office Rent	\$ 7,200.00	\$ 12,000.00
	5001 - Office Reserve		\$ 5,000.00
	5003 - Forms/Printing	\$ 2,000.00	\$ 2,500.00
	5005 - Postage	\$ 5,000.00	\$ 5,000.00
	5007 - Office Supplies	\$ 1,500.00	\$ 1,500.00
	5008 - Telephone	\$ 800.00	\$ 800.00
	6001 - Annual Audit	\$ 2,800.00	\$ 3,400.00
	7000 - Salary - RPA/RTA/CCA	\$ 13,500.00	\$ 17,000.00
	7003 - Salary - RPA/RTC	\$ 23,534.00	\$ 8,000.00
	7002 - Salary - Part time		\$ 5,200.00
	8001 - Principal on Long-term debt	\$ 1,200.00	\$ 1,200.00
	8003 - Interest on Long-term debt	\$ 78.00	\$ 78.00
	8004 - Capital Outlay (xerox/pitney)		\$ 5,040.00
		\$ 120,952.00	\$ 126,316.00

4.43%

2027 ALLOCATION

Entity	Tax Levy 2025	% of Budget	Amount of Budg	Qtrly. Payments
Lateral RD	\$1,300,804.00	0.0959265	\$ 12,117.05	\$ 3,029.26
Edwards Co	\$5,390,090.00	0.3974868	\$ 50,208.94	\$ 12,552.23
Rocksprings ISD	\$6,404,995.00	0.4723299	\$ 59,662.83	\$ 14,915.71
City of Rocksprings	\$299,971.00	0.0221211	\$ 2,794.24	\$ 698.56
Water District	\$164,566.00	0.0121358	\$ 1,532.94	\$ 383.23
	\$13,560,426.00	1.0000000	\$ 126,316.00	\$ 31,579.00

2027 Benefits

Medicare/SS

	Salary	Rate		
Renn	98,180.00	0.0145	\$1,423.61	60% of Renn's
	98,180.00	0.0620	\$6,087.16	40% of Renn's for Collections
			\$7,510.77	\$ 4,506.46
				\$ 3,004.31
				\$ 7,510.77

Mary	60,000.00	0.0145	\$870.00	
	60,000.00	0.0620	\$3,720.00	\$ 2,754.00
			\$4,590.00	\$ 1,836.00

Total Medicare/SS

appraisal	\$ 7,260.46
collections	\$ 4,840.31
	\$ 12,100.77

60% of Mary's
40% of Mary's for Collections

Health Ins.

Renn	Health	764.00	12 \$	9,168.00	60% of Renn's
	Vision/Dental	51.00	12 \$	612.00	40% of Renn's Collections
				\$ 9,780.00	\$ 5,868.00
					\$ 3,912.00
					\$ 9,780.00

Mary	Health	764.00	12 \$	9,168.00	
	Vision/Dental	51.00	12 \$	612.00	\$ 5,868.00
				\$ 9,780.00	\$ 3,912.00

60% of Mary's
40% of Mary's for Collections

Total Health Ins.

appraisal	\$ 11,736.00
collections	\$ 7,824.00
	\$19,560.00

Retirement

Renn	98,180.00	0.1150	\$11,290.70	60% of Renn's
				40% of Renn's Collections
				\$ 6,774.42
				\$ 4,516.29
Mary	60,000.00	0.1150	\$6,900.00	\$ 11,290.70

\$ 4,140.00

Total Retirement

appraisal	\$ 10,914.42
collections	\$ 7,276.29
	\$18,190.71

\$ 2,760.00
\$ 6,900.00
60% of Mary's
40% of Mary's for Collections